

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	23	S/. 1,041,300.00	0	S/. 0.00	236	S/. 8,016,780.00	27	S/. 395,400.00	286	S/. 9,453,480.00
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 46,800.00	0	S/. 0.00	0	S/. 0.00	1	S/. 46,800.00
Sub Total 1	23	S/. 1,041,300.00	1	S/. 46,800.00	236	S/. 8,016,780.00	27	S/. 395,400.00	287	S/. 9,500,280.00
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	1	S/. 46,800.00	0	S/. 0.00	135	S/. 3,209,400.00	75	S/. 704,220.00	211	S/. 3,960,420.00
Sub Total 2	1	S/. 46,800.00	0	S/. 0.00	135	S/. 3,209,400.00	75	S/. 704,220.00	211	S/. 3,960,420.00
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	2	S/. 32,739.79	20	S/. 99,155.35	22	S/. 131,895.14
Personal por Locacion de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	2	S/. 32,739.79	20	S/. 99,155.35	22	S/. 131,895.14
Total General (1+2+3)	24	S/. 1,088,100.00	1	S/. 46,800.00	373	S/. 11,258,919.79	122	S/. 1,198,775.35	520	S/. 13,592,595.14